



HB2862 and ESSER III

Governing Board Meeting July 20, 2021

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Agenda

- Goal
- Mitigation Strategies
- House Bill 2862 and Instructional Time Models
- ESSER III Requirements
 - Community Feedback
 - Proposed Budget

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Goals

- Provide the best educational opportunities in a safe environment
- Take measured steps
- Move to provide best instructional model for students
- Safety of students and staff
- Social and emotional well-being of students and staff



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Mitigation Strategies

Continue to Monitor and Follow CDC and MCDPH Guidelines:

CDC Operational Strategy for K-12 Schools through Phased Mitigation

- Consistent Implementation of 5 Layered Mitigation Strategies
- Each mitigation strategy provides some level of protection with layered strategies providing the greatest level.



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Mitigation Strategies

LAYERS:

1. Use of masks
2. Physical distancing
3. Handwashing and respiratory etiquette
4. Cleaning and maintaining healthy facilities
5. Monitoring of cases with contact tracing in combination with isolation/quarantine

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Mitigation Strategies for Students

Consistent Implementation

- Classroom
- Passing Periods
- Restrooms
- Locker Rooms
- Before and After School
- Lunch
- Transportation



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HB2862 – Online Learning at Traditional Schools

TVHS Students and other Pandemic Online Learners Move to Traditional High School Online Learning Starting Fall 2021	TVHS will run as an AOI in the Summer 2022
About 150 students district-wide express interest in remaining online for the Fall 2021.	Summer school courses will be offered according to the needs of the students and available TVHS courses.
TUHSD can offer remote instruction at traditional schools over the 180 day school calendar.	TVHS summer courses allow TUHSD to be competitive with other online summer programs.
Courses offered are the current course list for the TUHSD district in core areas. The elective offerings are the approved courses for TVHS for the coming school year.	

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HB2862 – Online Learning at Traditional Schools

TVHS Students and other Pandemic Online Learners Move to Traditional High School Online Learning Starting Fall 2021	TVHS will run as an AOI in the Summer 2022
The same instructional calendar will be followed by virtual learners and in-person learners.	
Attendance will be recorded daily for virtual students each period.	
Teachers will provide daily virtual instruction and support during the assigned period and time. Asynchronous and Synchronous instruction will be utilized.	

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ESSER III – Overview

- Total Allocation - \$17,137,927
- Enhancing Learning Opportunities
 - Minimum 20% - \$3,427,585
 - Proven Strategies
- Meaningful Stakeholder Input
- Survey – 1 = Important (1-5 Scale)
- No Supplanting Restriction



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ESSER III – Enhanced Learning Opportunities

Strategy	Allocation	Survey
Free Summer School (2021 and 2022)	\$3,000,000	2.8
Academic Coaches/Mentors	\$567,000	3.0
Interventions/Tutoring Software	\$368,535	2.7
Total	\$3,935,535	



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ESSER III – Other Strategies

Strategy	Allocation	Survey
Enhanced Custodial Services	\$1,580,669	2.9
Affordable Health Care for Teachers/Staff	\$1,326,067	2.6
COVID Leave	\$129,265	2.7
Technology – Devices, Hotspots, Staff	\$1,484,996	2.7
Personal Protective Equipment	\$377,464	2.9
Professional Development for Teachers	\$524,024	2.9
School Safety	\$305,000	2.7
Classroom Supplies (Waived Class Fees)	\$250,000	2.8
Student Transportation	\$3,852,338	2.9
FY23 Strategies	\$3,352,568	2.9
Total	\$13,202,392	

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Questions?

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